

Game Trail Association

2023 Capital Budget

\$3,000 Water Meters for New Homes – This project is to provide water meters for potential new homes. Game Trail is responsible for providing the meters.

\$40,000 Upgraded Water Monitoring System

\$146,000 Cost Associated with drilling a new water well:
Test Well, Well Drill, & Well Equipment - \$70,000
Site Work and Access Road - \$10,000
Engineering - \$28,000
Plan Submittal to CDPHE - \$20,000
Contingency Funds - \$18,000

Note: Well Project will require approximately \$156,000 additional capital funding in 2024 to complete the well infrastructure and connection to the GTA Water System.

Total 2023 Capital Budget \$189,000